

SONORA ISD
2022-2023 BUDGET APPROVED 8/29/2022

	100-199	200-499	500-599	
	General Fund	Special Revenue	Debt Service	Totals
	2022-23 Total	2022-23 Total	2022-23 Total	2022-23
REVENUES				
5700 Local	\$ 6,345,419	\$ 71,290	\$ 336,115	\$ 6,752,824
5800 State	2,151,039	8,000		2,159,039
5900 Federal	90,000	341,568		431,568
TOTAL REVENUE	\$ 8,586,458	\$ 420,858	\$ 336,115	\$ 9,343,431
APPROPRIATIONS				
11 Instruction	\$ 4,534,298	-	-	\$ 4,534,298
12 Library	86,072	-	-	86,072
13 Curriculum	163,172	-	-	163,172
21 Instructional Leadership	143,444	-	-	143,444
23 Campus Administration	393,769	-	-	393,769
31 Counseling	246,538	-	-	246,538
33 Health Services	58,105	-	-	58,105
34 Student Transportation	239,901	-	-	239,901
35 Food Service	12,065	490,945	-	503,010
36 Co-Curricular	545,270		-	545,270
41 General Administration	453,410	-	-	453,410
51 Plant Maintenance/Operations	1,355,176	-	-	1,355,176
52 Security	56,781	-	-	56,781
53 Data Processing/Technology	291,356	-	-	291,356
71 Debt Service	80,737	-	336,115	416,852
81 Facility Acquisition/Construction	-	-		-
91 Purchase Attend Credits	-	-	-	-
99 Tax Appraisal/Collection	199,711	-	-	199,711
TOTAL APPROPRIATIONS	\$ 8,859,805	\$ 490,945	\$ 336,115	9,686,865
INCREASE(DECREASE) FUND BALANCE	\$ (273,347)	\$ (70,087)	\$ -	\$ (343,434)
7000 Other Resources-Revenues	\$ -	\$ -	\$ -	\$ -
8000 Other Uses-Expenditures	\$ -	\$ -	\$ -	\$ -
ALL REVENUES/RESOURCES	\$ 8,586,458	\$ 420,858	\$ 336,115	\$ 9,343,431
ALL APPROPRIATIONS/OTHER USES	\$ 8,859,805	\$ 490,945	\$ 336,115	\$ 9,686,865